



*AKSI STOP AIDS PROGRAM
Cooperative Agreement No. 497-A-00-00-00038-00*

**Twelfth Quarterly Report
(July–September 2003)**

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TABLE OF CONTENTS

| | | |
|----|---|----|
| 1. | Introduction | 3 |
| 2. | Program Implementation and Achievements | 3 |
| | RP1: Increased Risk Reduction Behavior and Practices | 3 |
| | 1.1: Female Sex Worker Peer-led Interventions and Client Interventions | 3 |
| | 1.2: Prevention Marketing | 4 |
| | 1.3: Public Relations and Policy Advocacy | 5 |
| | 1.4: Strategies Targeting MSM | 6 |
| | 1.5: Strategies Targeting IDU | 6 |
| | 1.6: Strategies Targeting People in Prisons | 7 |
| | 1.7: Greater Involvement of People with AIDS | 7 |
| | RP2: Strengthened HIV and STI Services | 9 |
| | 2.1: Improved STI Diagnosis and Treatment | 9 |
| | 2.2: VCT, Care and Support | 9 |
| | RP3: Enhanced Capacity and Quality of Government of Indonesia HIV/STI Surveillance Systems and Their Use in Decision Making | 10 |
| | RP4: Strengthened Capacity of Local Organizations to Plan, Finance, Manage and Coordinate HIV/STI Responses | 11 |
| | RP5: Increased Leveraging of Programmatic Interventions and Financial Resources | 13 |
| 3. | ASA/FHI Management and Staffing | 14 |
| 4. | Products and Materials Produced This Quarter | 17 |
| 5. | Major Activities Planned for the Next Quarter | 18 |
| | Abbreviations Used in the Report | 20 |
| | Attachment 1: Subprojects Completed this Quarter | |
| | Attachment 2: Subproject Status Report | |
| | Attachment 3: Performance Indicators: 2003 Results | |

1. INTRODUCTION

A major focus this quarter was continuing efforts to realize a 100% condom use policy in certain particularly vulnerable areas. A national workshop in July brought key national stakeholders together and will eventually result in the publication of a set of KPA recommendations for local authorities. Following another workshop in Papua with the executive and legislative branches of the regional government the week following the national meeting, a drafting committee was established which will develop a Papua policy document over the next quarter. In September, a conference in Semarang to enlist the support of stakeholders of brothel areas from around the country resulted in a commitment on their part to persuade other operators in their respective areas to support 100% condom use.

After the cancellation of the TV campaign last year, careful steps are being taken together with the Ministry of Health and KPA to prepare the ground for re-broadcasting the public service announcements that caused the controversy. HIV/AIDS experts, activists and prominent religious figures have appeared on a number of radio and television talk shows to discuss the issues and the urgent need for a targeted, large scale prevention campaign. These measures, together with the TV talk shows planned for next quarter, will hopefully prevent a repeat of the adverse reactions—and the impact of those reactions—during the next phase of the campaign.

A need to simplify and tighten up financial reporting procedures on the part of Implementing Agencies prompted the development of a more comprehensive accounting system. Recognizing that most NGO finance officers have little or no accounting background, ASA's financial team devised a user-friendly system based on familiar software, and have been introducing the new procedures to IAs throughout the country. The system is expected to improve transparency and greatly facilitate auditing.

2. PROGRAM IMPLEMENTATION AND ACHIEVEMENT

This section outlines the activities that have been implemented in support of each of the five key result packages (RP) during this quarter.

RP1: Increased Risk Reduction Behavior and Practices

1.1 Female Sex Worker Peer-led Interventions and Client Interventions

This quarter's activities continued to focus on greatly expanding coverage of important target groups and support for policy change. Steps were taken towards establishing 100% condom use policies in certain areas. At a conference organized by ASA, IHPCP and DKT in Semarang (September 9–11), organizers of several brothel areas in eleven major provinces where the epidemic is well established resolved to try to get an agreement from all their managers and pimps to implement such a policy in their respective *lokalisasi*. Progress on this will be monitored by NGOs in each area, who were also represented at the conference along with ASA provincial staff.

Subagreement amendment meetings were held with IAs in each province. These forums were used to discuss practical ways to increase coverage especially by emphasizing group activities and a more efficient use of outreach workers. In several cases these meetings were also opportunities to provide refresher outreach training.

The ASA team also took initial steps towards developing a comprehensive program specifically within the Asmat community in Papua, providing information and counseling in schools and churches, and developing a subagreement with a pastoral group there.

Uniformed Services

With the BSS among military personnel completed, the data was disseminated to the MOD at a meeting on August 26 in Jakarta. The meeting was attended by senior military officers and the chief KPA representatives of the Army, Navy, Air Force and Police, as well as by representatives of various donor agencies.

The following month saw the start of the TOT for the Peer Leadership Program. Seven facilitators in collaboration with ASA consultants trained a total of 24 participants during the 10-day course. These participants will be core trainers for the peer leadership training that is scheduled to begin in January 2004. The TOT modules, which cover both HIV/AIDS content and facilitator skills, will be revised prior to this next training. A starter kit for trainers is also being prepared; this will ensure that all materials, including visuals, are readily available.

IEC Material Development

The designs for several new IEC materials for transport workers were finalized this quarter. These will be produced in sticker form for truck drivers and seamen. A series of three brochures for harm reduction, and a set of two posters were also produced. Leaflets, posters and stickers are in development for use in the workplace and with general audiences. In addition, ASA staff are collaborating with IHPCP on the design and production of specific IEC media for Papua. With designs to reflect the needs of audiences in urban and rural areas, these materials will be field-tested in October both in Papua and with Papuan students in Jakarta.

1.2 Prevention Marketing

Activities this quarter focused on preparing the ground for the re-broadcast of the public service announcements (PSA) for television that were cancelled last year. The first of a series of talk shows, aimed at preconditioning the audience, were broadcast on September 17 and 26. Several prominent speakers will be featured, including Tarmizi Taher of Muhammadiyah, Deputy DPR Speaker Muhaimin Iskandar, and Dr Farid Husain, Chairman of the KPA. Excerpts from the talk shows will be used to make two to three new PSAs which will be aired before the original ads are rebroadcast. The talk shows have been supported by print advertisements and radio spoilers.

Possible strategies for the following campaign were discussed at a prevention marketing workshop held on August 5, which was attended by representatives from the KPA and Leo

Burnet Kreasindo as well as ASA staff. A presentation on injection drug use and harm reduction by the IDU team highlighted the need to incorporate these issues in the new campaign.

LPDS began implementation of training on reporting HIV/AIDS issues for journalists. The first session, on September 26, looked at how the new National HIV/AIDS Strategy has been adjusted to address human rights issues. Thirty-six journalists representing a range of print and electronic media in Jakarta and Bali, including non-mainstream media and the 'tabloid' press, took part. The next session will be held on October 17, focusing on IDU and harm reduction.

The prevention marketing team worked with Tegak Tegar to mount a small-scale photographic exhibition at the University of Indonesia. Through such activities, Tegak Tegar hopes to stimulate public discussion of the major issues facing people living with HIV/AIDS, including the challenges they face in their daily lives, stigma and discrimination, difficulties in obtaining appropriate treatment, and human rights. These activities will also help promote prevention measures by making HIV/AIDS a living reality. More details about this can be found under section 1.7. An exhibition was also presented during a seminar at RSPI Sulianti Suroso (the infectious diseases hospital) in Jakarta on August 20 and 21. The participants, most of whom were doctors, had the opportunity to speak with HIV positive people about their needs while viewing Rio Helmi's photographs.

1.3 Public Relations and Policy Advocacy

A National Workshop on 100% Condom Use Policy was organized by the National AIDS Commission with the assistance of ASA and IHPCP from July 2–3, 2003 in Jakarta. During the workshop, HIV/AIDS programming experts and technical resource people reviewed the international literature on best practice standards for 100% condom use interventions, discussed current policies and programs in Indonesia, and recommended mechanisms for both improving existing efforts and continuing communication and dialogue. A final document was drafted which identifies major stakeholders, crucial components, and clear responsibilities for developing a nation-wide 100% condom use policy.

A workshop on 100% condom use policy was also held in Papua on July 10. The legislative and executive branches of the regional government have now agreed to develop a 100% condom use policy and have formed a drafting committee. Dr Nafsiah Mboi will facilitate the committee during sessions in Jayapura and Sorong in the next quarter.

This quarter, ASA has been working intensively with faith-based organizations to secure their support and active involvement in HIV/AIDS prevention. In July, Prof Dr Tarmizi Taher, former Minister of Religious Affairs and now a leading figure in the Muhammadiyah organization, visited several districts in Riau and held seminars with members of NU, MUI and Muhammadiyah in Tanjung Balai Karimun (July 29, attended by 100 people), Tanjung Pinang (July 30, 75 people) and the Kepri district (July 31, 50 people). Similar events were held in Jayapura, Papua, on August 10, attended by 40 people, and in Surabaya with Rabithah Ma'ahid Islamiyah, attended by 180 people. The purpose of these seminars was to impart basic information on HIV/AIDS issues to the

members of these organizations, and reduce the possibility of negative responses from conservative individuals or organizations. Another one-day seminar took place in Jayapura on September 25. Seventy-five representatives of the local press, community leaders and NGOs (including non-AIDS NGOs) were invited to give their recommendations on how the local government should improve the response to the epidemic and strengthen the involvement of traditional, community and religious leaders.

1.4 Strategies Targeting MSM

In order to promote condom use among MSM, ASA has developed a Safer Sex Package which include a condom, lubricant, and an IEC message. Since insufficient lubrication is a major inhibiting factor in the use of condoms, especially for anal sex, ASA hopes this combined package will help make condom use both more pleasurable and popular.

The Safer Sex Packages were distributed to MSM and *waria* in Jakarta by YPKN and YSS and by YASPRI in Bandung. A questionnaire was distributed at the same time to gauge the market response and assess whether there is any scope for marketing the Safer Sex Packages through condom marketing organization DKT.

DKT has also expressed interest in collaborating on the development of IEC media through sponsoring materials carrying specific messages targeting MSM. ASA has submitted a series of messages for DKT to choose from.

On September 24, ASA staff took part in a discussion on the topic of “Male Sexuality, the Safer Sex Package and HIV/AIDS” during the month-long Q Film Festival, which was dedicated to gay, lesbian and AIDS issues. The discussion covered male sexuality and human rights in relation to HIV/AIDS and the role of the Safer Sex Package.

1.5 Strategies Targeting IDU

Capacity building for partner organizations, especially in case management and outreach skills, and policy development with important stakeholders from the government, continued to be major concerns of the IDU team this quarter.

In collaboration with CHR-UI and the University of Chicago, ASA was involved in a capacity building program for government sectors and NGOs to develop an integrated approach to prevent injection drug use and HIV/AIDS. The training, led by a team from UI, took place in Jakarta (July 25–August 1) and Bali (August 4–7) with funding from the World AIDS Foundation. The same program will be conducted over the next quarter in Surabaya and Medan.

At the beginning of August capacity building input was provided to strengthen the Kios Atma Jaya project, which included training for both volunteers and outreach workers. Kios Atma Jaya also received valuable assistance on developing a case management program from visitor Matta Kelley during her visit to Jakarta (August 22–29).

Matta Kelley also conducted case management training during a meeting in Bali for IDU implementing agencies (August 25–29). During the meeting, participants had the

opportunity to visit Yayasan Hati-Hati, Kerobokan Prison and Sanglah Hospital to observe their harm reduction activities. The meeting was followed by training on needle exchange programs by IHPCP and on outreach by Atma Jaya.

On September 2, the team provided harm reduction training for two NGOs, KKI and YKB. Both IAs are now equipped to incorporate these issues into their workplace training activities. On September 23, a start-up workshop was held with a team of researchers from Airlangga University, who are beginning an IDU ethnography study in Surabaya. ILOM Refresher Training was held for Yayasan Talenta in Surabaya from September 24 to 26.

Members of the IDU team were resource people at the Jakarta Consultation Meeting on Harm Reduction, organized by IHPCP on August 22. This was held to bring government and NGO stakeholders together to identify their needs and expectations, and was followed up the following month with the formation of a small team to respond to the situation in Jakarta.

ASA funded ten senior officials to take part in a one-week study tour in the Netherlands to observe how harm reduction policies have been developed and implemented there. The participants on the tour, which took place at the end of September, included representatives from the National Narcotics Board, MOH, the Directorate General of Prisons, the National Parliament, NGOs, religious organizations, and the press.

1.6 Strategies Targeting People in Prisons

A technical working group has been established to draft a cooperation agreement between the Ministry of Health and the Ministry for Justice and Human Rights on HIV/AIDS prevention in prisoners, an HIV surveillance system for prisons, and TB treatment in prisons. The team, consisting of representatives from the Directorate General of Correctional Institutions, the MOH Sub-Directorate for HIV/AIDS and STI, and the MOH Sub-Directorate for TB, held meetings on July 16 and 29.

The results of an assessment of the TB situation in Paledang Prison, Bogor, indicated that a TB team should be involved in the pilot intervention program there. Further TB situation assessments will be conducted over the next quarter in Salemba, Cipinang, Pondok Bambu and Tangerang Prisons.

YAKITA and KKI have continued to disseminate HIV/AIDS information in Paledang Prison, Bogor, and Salemba Detention Center in Jakarta. YAKITA's proposal for a counseling and harm reduction pilot program in Paledang Prison is currently being revised.

1.7 Greater Involvement of People with AIDS

Throughout this quarter ASA continued its efforts to strengthen the Tegak Tegar group, and provide it with the skills and experience it needs to actively promote PLWHA issues within the public forum.

In July, the Tegak Tegar team began a capacity building program facilitated by ASA's media consultant. The twice-weekly sessions, focusing on various aspects of institutional strengthening, including communication strategies, will be held initially until October, when the program will be evaluated.

Tegak Tegar organized a small-scale photograph exhibition at the University of Indonesia from September 23 to 26. This was intended primarily as a 'practice run' for the larger events planned for the coming months, but nevertheless attracted a good deal of interest from the UI community. The event included interactive dialogs and presentations on HIV/AIDS and IDU issues.

Involvement in the workplace prevention program continued over this quarter. ASA's GIPA representative gave presentations at the Asia Pacific Leadership Forum held in Bali (August 25–29), and was one of the facilitators on a training of trainers course for cigarette manufacturer Gudang Garam, which was held in Surabaya from September 15 to 17. A session on GIPA issues was also included in the TOT for military personnel in September.

| RP1 | | | | | | |
|--|---------------|----------------|------------|------------|-------------|-----------------------|
| Indicators | Target | Oct-Jun | Jul | Agt | Sept | Current Active |
| ~Outreach (new contact) | | | | | | |
| -FSW | 15,000 | 13,852 | 1,912 | 2,536 | 2,841 | 21,141 ¹ |
| -IDU | 2,500 | 2,849 | 275 | 275 | 138 | 3,537 ¹ |
| -MSM | 1,000 | 4,048 | 475 | 475 | 602 | 5,600 ¹ |
| -Clients | 10,000 | 89,704 | 10,637 | 10,637 | 11,667 | 122,645 ¹ |
| ~Active PE | | | | | | |
| -FSW | 1,100 | 431 | 535 | 599 | 203 | 203 ² |
| -IDU | 150 | 95 | 88 | 80 | 56 | 56 ² |
| -MSM | 75 | 131 | 101 | 87 | 60 | 60 ² |
| -Clients | 480 | 25 | 31 | 42 | 63 | 63 ² |
| ~Condom outlet | 340 | 55 | 118 | 105 | 44 | 44 |
| ~Condom Distributed | 500,000 | 257,151 | 61,190 | 157,417 | 43,786 | 519,544 |
| ~Safer sex package | 40,000 | - | - | - | 6,875 | 6,875 ³ |
| ~Disinfectant kit (bleach) | 10,000 | 3,723 | 628 | 419 | 166 | 4,936 ⁴ |
| ~Media spots (new) | 3 | 1 | - | - | - | 1 ⁵ |
| ~Persons trained in BCC | 360 | 367 | - | - | - | 367 |
| Notes: | | | | | | |
| (1) ASA's new strategy to increase coverage is proving effective | | | | | | |
| (2) Within ASA's new BCI strategy, the role of PE has been reduced in many subagreements because of high drop-out rate. In some interventions though, PE remain effective. | | | | | | |
| (3) ASA is still in the pilot phase of promoting the package, and will not expand significantly until pilot assessed | | | | | | |
| (4) Many IDUs are re-using/refilling their kits more often than expected, resulting in a savings to the program | | | | | | |
| (5) ASA is still waiting for approval from the MOH before developing new spots | | | | | | |

RP 2: Strengthened HIV and STI Services

2.1 Improved STI Diagnosis and Treatment

The STI Prevalence Survey continued over this quarter among female sex workers in four cities: Semarang (July 5–7), Medan (August 27–September 5), Palembang (September 11–18) and Tanjung Pinang (September 27–October 9). The survey is scheduled to take place in one more city, Bitung, in October. As in the previous quarter, the respondents were both brothel-based and street-based, and all were offered counseling and treatment if they tested positive for STIs. The data collected from Jayapura and Banyuwangi over the last quarter is currently being analyzed.

In Medan, a preliminary clinical skills training was provided for two clinics prior to the survey implementation, on August 25 and 26. More comprehensive training will be given in December.

2.2 VCT, Care and Support

Two sessions were held to disseminate the findings from the VCT rapid assessment, an exercise designed to map in each of the seven cities covered existing infrastructure and resources that could support VCT. The first session on July 25 was for ASA and MOH staff, while the second on July 30 took the form of a workshop for 50 participants from donor agencies and related institutions.

Discussions have been held with Dr Halim Danusantoso and a team of doctors from the Baladewa TB clinic in Jakarta to explore the possibility of integrating VCT services within their TB program. The clinic currently serves 1,500 patients, approximately 10% of whom are self-reporting as HIV positive. The Baladewa VCT program would be a joint initiative with AusAID.

Ongoing counselor support and training was made available through several channels. YMI continued to hold monthly case conferences, which also accommodated participants from other NGOs. Regular counselor support meetings and information exchange sessions were also held. YMI also conducted VCT training in Bandung for Yayasan Priangan (YASPRI) as well as other counselors working at NGOs and government hospitals in the Bandung area. A total of 24 people were trained between July 14 and 19.

Case management consultant Matta Kelley visited Jakarta during the second half of August and worked closely with case managers at Widuri and Kios Atma Jaya (August 22–29). Widuri continued to hold monthly meetings for active case managers and stakeholders from KPAD, Social Services, and the Ministry of Social Welfare in Jakarta. A coordination meeting on September 23 included a presentation by Social Services on the range of services the agency can provide. This was aimed at promoting better coordination with NGOs involved in case management.

ASA's input into the National Guidelines for Care, Support and Treatment continued over the quarter. The draft was edited during a two-day meeting (August 12–13). The following month it was taken to Bandung and then Jayapura, where round table

discussions were held to get further input from the prospective users—doctors, nurses and NGO staff. The Minister of Health is scheduled to launch the Guidelines in November.

Medical Care and Treatment

Work is continuing on the development of a Clinical Management Training program based at the National Leprosy Training Center (PLKN) in Makassar. Because the number of people with HIV in South Sulawesi who have AIDS is still low, all training will be carried out by PLKN in Papua for at least the first year.

Preparations are underway to designate Duren Sawit Hospital, one of the few hospitals in Jakarta that treats drug users and HIV/AIDS patients, as a referral hospital. The intention is that it will eventually become a center of excellence for HIV care and treatment.

| RP2 | | | | | | |
|---|---------------|------------------|------------|------------|-------------|----------------------|
| Indicators | Target | Oct - Jun | Jul | Agt | Sept | Total to Date |
| ~Appearing at clinic (new visitors) | | | | | | |
| - FSW | 10,000 | 4,727 | 523 | 392 | 518 | 6,160 ¹ |
| - MSW | 300 | 740 | 34 | 34 | 40 | 848 ¹ |
| - Clients | 8,000 | 3,569 | 165 | 71 | 123 | 3,928 ¹ |
| ~Received STI treatment | | | | | | |
| - FSW | 5,000 | 4,727 | 523 | 392 | 518 | 6,160 |
| - MSW | 180 | 740 | 34 | 34 | 40 | 848 |
| - Clients | 2,400 | 3,569 | 165 | 71 | 123 | 3,928 |
| ~# of PLWHA receive care and support services | 100 | 239 | 339 | 254 | 448 | 448 ² |
| ~STI Clinic personnel trained | 100 | 80 | - | - | - | 80 ³ |
| Notes: | | | | | | |
| (1) Lower rates caused by previous delays in establishing clinics | | | | | | |
| (2) ASA has significantly expanded coverage of PLWHA during this quarter, mainly through several new subagreements. | | | | | | |
| (3) The final training course for Sumatra has been postponed until December, due to FSW STI survey | | | | | | |

RP 3: Enhanced Capacity and Quality of Government of Indonesia HIV/STI Surveillance Systems and Their Use in Decision Making

Efforts this quarter focused on developing standard operating procedures for HIV surveillance, training in the new sentinel surveillance system which includes a user-friendly software package developed by an ASA consultants and completing the final components of the BSS survey.

The draft Standard Operating Procedures were previewed at the National Surveillance Evaluation Meeting in Ciloto, West Java (September 1–4). MOH staff from regional health offices from all over the country participated in the meeting and provided input for revision.

The first phase of the National Sentinel Surveillance Training began on September 29. Following the initial training, the one-week course will be held three times, with participants from ten provinces in each intake. The training will be conducted by MOH with the assistance of and ASA staff and consultants.

The last of the regional reports on the BSS were distributed to the provincial KPAD, regional health offices, and regional statistics offices in the respective provinces this quarter. Preparations are currently being made for the publication of a national report. A Live Analysis Workshop for KPADs in Palembang to discuss the BSS results took place from July 14–16.

July also saw the completion of the BSS among youth in Merauke. The sample comprised 273 boys and 207 girls, both in school and out of school. The results are now being analyzed.

From September 10 to 17, two participants (one ASA staff and Muhammad Nur from BPS) attended a training workshop on Sampling and Analysis for HIV Surveillance at the FHI ARO in Bangkok.

| RP3 | | | | | | |
|---|---------------|----------------|------------|------------|-------------|----------------------|
| Indicators | Target | Oct-Jun | Jul | Agt | Sept | Total to Date |
| ~Press reports on HIV related issues | 156 | 411 | 35 | 27 | 33 | 506 ¹ |
| Notes: | | | | | | |
| (1) ASA has been extremely successful in stimulating press coverage | | | | | | |

RP4: Strengthened Capacity of Local Organizations to Plan, Finance, Manage and Coordinate HIV/STI Responses

Efforts were once again focused on assisting provincial and district level KPADs to develop strategic plans based on the available data for each area. All KPADs facilitated this quarter now have plans in place that have been endorsed by the head of the region concerned.

Strategic Planning Workshops

| Date | Location | Status | No. of participants |
|-----------------|-----------------|---------------|----------------------------|
| July 16–18 | Manado | Municipality | 20 |
| July 21–23 | Bitung | Municipality | 20 |
| August 13–15 | South Sumatra | Province | 20 |
| August 26–28 | Central Java | Province | 15 |
| September 4–6 | Banyuwangi | District | 10 |
| September 11–13 | Surabaya | Municipality | 10 |
| September 15–17 | Malang | District | 10 |
| September 23–25 | Semarang | Municipality | 15 |

In an effort to improve financial management and accountability throughout the program, ASA’s finance staff have developed a detailed but easy-to-use financial reporting system, and have begun introducing it to all ASA’s implementing agencies through basic spreadsheet (Excel) and accounting training. The training officially began in August, after a trial the previous month proved successful, and all IAs should be using the system by the

beginning of December. Compliance is monitored through the monthly financial reports received and through the administration of the Financial and Administrative Checklists by the finance team at least once a year, backed up by frequent communication by phone and site visits where necessary.

Monthly Financial Report Training

| Date | IA | Date | IA |
|-------------|--------------------------|--------------|----------------------------|
| August 1 | YKB, Jakarta | September 5 | Binterbusih, Semarang |
| August 19 | PKBI, Jakarta | September 8 | Parawangsi, West Java |
| August 25 | CHR UI, Jakarta | September 9 | Bandungwangi, Jakarta |
| September 1 | YASPRI, Bandung | September 10 | KKI, Jakarta |
| September 1 | PKBI, Tegal | September 11 | YPKN, Jakarta |
| September 2 | Yay. Bahtera, Bandung | September 24 | YBHK, Manado |
| September 2 | Fatayat NU, Central Java | September 25 | YMM, Manado |
| September 2 | YPAK, West Java | September 25 | YPLH, West Java |
| September 2 | Klinik Andika, West Java | September 26 | LKKNU, Manado |
| September 3 | UNPAD, Bandung | September 27 | ZPG, Manado |
| September 3 | PKBI, Semarang | September 29 | LHS, Manado |
| September 4 | YSS, Semarang | September 30 | Y. Harapan Sentosa, Manado |

| RP4 | | | | | | |
|---|---------------|----------------|------------|------------|-------------|----------------------|
| Indicators | Target | Oct-Jun | Jul | Agt | Sept | Total to Date |
| ~# of KPAD with a strategic plan | | | | | | |
| -Provincial | 9 | 5 | 5 | 5 | 6 | 6 ¹ |
| -District | 20 | 8 | 8 | 8 | 9 | 9 ¹ |
| ~# of KPAD members trained in advocacy | 90 | - | - | - | - | - ² |
| ~# of KPAD with written plans for advocacy | 6 | - | - | - | - | - ² |
| ~# of IAs completing annual financial review | 70 | 40 | 5 | 2 | 4 | 51 ³ |
| ~# of IAs submitting monthly financial reports | 80 | 71 | 74 | 74 | 74 | 74 ⁴ |
| ~# of IAs submitting monthly program reports | 80 | 67 | 71 | 72 | 72 | 72 ⁵ |
| Notes: | | | | | | |
| (1) ASA will focus more efforts on assisting KPADs with strategic planning in the next quarter | | | | | | |
| (2) ASA has not been able to realize plans for advocacy training because of limited human resources | | | | | | |
| (3) ASA has completed financial reviews on all IAs that have been implementing for more than 6 months | | | | | | |
| (4) ASA has executed only 74 subagreements to date | | | | | | |
| (5) Two IAs are slow in reporting this month; ASA will follow up | | | | | | |

RP 5: Increased Leveraging of Programmatic Interventions and Financial Resources

The workplace program has continued to gain momentum, reaching some 70 companies this quarter through various interventions.

NGO Training

Efforts are being made to involve more NGOs in workplace prevention activities. On July 4, Yayasan Kusuma Buana held a workshop on workplace outreach for nine NGOs from Java and Sumatra, all of which are already working in the field of reproductive health. In Surabaya, a subagreement is being developed with Yayasan Mulia Abadi which will develop NGO capacity to facilitate workplace programs in East Java. In preparation for this, the agency underwent a one-week capacity building program covering advocacy, behavior change communication and program planning (July 14–19).

Workplace Training

A core team of 20 managers from PT Panarub, an Adidas production factory with 2000 employees, was trained on September 4, and the company held a health fair on the following day. Capacity building for management also took place during September at Federal Express, where HIV/AIDS prevention training will be incorporated into the occupational health and safety program, and Gudang Garam, Surabaya, where 30 managers were trained as trainers.

Training took place for employees of Bank Tabungan Negara in Bekasi on September 17. Earlier in the month, the company held a community awareness event focusing on residents in BTN housing estates (September 6–7).

Worker education sessions were launched at Rick Global Indo on September 20, while on September 23, the Standard Chartered worker education program came to an end with a closing ceremony that included a question-and-answer session with a number of PLWHA. The bank also made a donation for medication to treat people with AIDS.

Forty reporters from Trans TV and 30 supervisors from Bank Mega (the two organizations are part of the same conglomerate) received an orientation to HIV/AIDS prevention in the workplace on September 26.

ASA has begun a collaboration with Global Alliance, an agency that handles health programs in Indonesia for global brands Nike and Gap, among others. As a first step in this partnership, Health Fairs were put on in a number of factories in the greater Jakarta area and in Bitung combining HIV/AIDS exhibits with question-and-answer sessions for employees.

Networking

A major event this quarter was the ILO Tripartite Forum National Consultative Meeting (July 7–9). This forum brings together the Ministry of Manpower at both national and provincial levels, and workers' organizations and employers' groups such as APINDO and KADIN. The goals of the forum are to encourage a strong government role in HIV/AIDS prevention in the workplace, develop appropriate policies, and through workers'

organizations promote prevention education and a better understanding among workers of their rights in relation to health. The July event included a TOT workshop for 26 participants. One of the outcomes of the event was the formation of a working committee under APINDO’s Jabotabek branch, which has joined with KKI to support workplace prevention programs in APINDO companies like PT Mega Sari Makmur (see above). In addition, ILO has now integrated an HIV/AIDS component into all its training programs for managers and union organizers in Java and Sumatra.

The ILO Tripartite West Java Meeting was held from August 12 to 15. This event, funded jointly by ASA and ILO, focused on building the capacity of APINDO, KADIN, union and government officials to implement workplace programs. The West Java regional government, which hosted the event, also signed a commitment to support workplace prevention.

The Batam Authority, which oversees all industrial and economic development on the island, sponsored a seminar for representatives of 30 companies to introduce HIV/AIDS prevention in the workplace. The event, held on July 29, was hosted by KKI Chairman and former Finance Minister Mar’ie Muhammad together with Ismeth Abdullah, Chairman of the Batam Authority.

| RP 5 | | | | | | |
|---|---------------|----------------|------------|------------|-------------|----------------------|
| Indicators | Target | Oct-Jun | Jul | Agt | Sept | Total to date |
| ~# of IAs trained in promoting private sector leveraging | 3 | 3 | 2 | - | - | 8 ¹ |
| ~# private sector firms with workplace programs | 3 | 5 | 20 | 54 | 70 | 70 ¹ |
| Notes: | | | | | | |
| (1) ASA has increased coverage significantly beyond original expectations | | | | | | |

3. FHI/ASA MANAGEMENT AND STAFFING

During this quarter several important management and staffing issues were addressed.

Subproject Development

Eight (8) new subagreements were executed this quarter, and twenty six (26) subagreements were amended to extend implementation and provide funding for another year. This brings the total of active subagreements to seventy four (74). Five of the original eleven Partner Organizations were active during this quarter, though two have now finished their collaboration with ASA. In addition, a total of eight (8) Rapid Response Funding proposals were executed this quarter. Please refer to Attachment 1 for a list of subprojects completed this quarter and Attachment 2 for a list of all subprojects and their achievements to date.

Extension of Cooperative Agreement

After the submission of a second response to USAID on June 20, 2003, USAID officially accepted the ASA Program Implementation Plan 2000 to 2005, and under Modification No. 3 of the Collaborative Agreement signed on July 17, 2003 extended the program until September 2005. Total funding of approximately US\$36,000,000 including cost share, is expected.

ASA Program Year Four Workplan

Immediately following the extension of the program, ASA began the complex process of developing the Year Four Workplan for the period October 2003 to September 2004. A draft of the Workplan was sent to FHI ARO on August 14 for review and comment before being submitted to USAID on August 27, 2003. Following USAID's request to include more specific detail on several activities and to update results of the program performance indicators, a second draft was submitted on September 25. Final concurrence was given for the Workplan by USAID on September 26, 2003.

Monitoring and Mentoring

As in previous quarters, monitoring trips were made to all of the ten target provinces during this quarter. The major focus of these trips was to work with individual implementing agencies to identify ways to significantly increase coverage, as well as to work on proposals for new subagreements and amendments based on a careful assessment of outputs and the comprehensive needs of each area. Development of monitoring tools also continued, mainly focusing on how to capture and report appropriate data on outreach activities and resulting behavior change.

The monitoring of the financial management of all projects continued as well. ASA has been able to maintain its excellent record of timely and accurate financial reporting by all implementing agencies. The ASA fund management team has also organized pre-award assessments for all new subagreements, and the routine annual FHI checklist audits at an appropriate point during implementation of each subagreement.

Reporting of Performance Indicators

As specified with the cooperative agreement, a complete report on results to date of the ASA Program Performance Indicators is included in this final quarterly report for FY2003. This may be found in Attachment 3.

Staffing

There have been several changes in the staffing of the program during this quarter, as follow:

- The FHI Country Director, Steve Wignall, will remain in his position.
- The Deputy Director for GOI Liaison, Arwati Soepanto, will remain in her position, but will reduce her commitment to 60%, or three working days per week, when her contract is renewed in November 2003.

- The Chief, Technical Unit, Flora Tanujaya, resigned her position at the end of her contract on July 7, 2003 because of conflicting family commitments, but will continue to assist the ASA Program as a special consultant. The position has been advertised, and ASA is close to selecting a replacement.
- The Secretary for the Program Office in Manado, Patricia Walalangi, was separated for cause because of financial mismanagement, and has been replaced by Debby Sulang on September 17, 2003 following a standard recruitment process.
- Toety Ariany, the former Provincial Officer for West Java, was not offered a contract renewal on August 31, 2003 because of concerns over the quality of management of local activities. The position has been advertised and the selection of a replacement should be finalized in early October 2003.

Consultants

The ASA Program received technical assistance from the following consultants during this quarter:

- Phillipe Girault provided assistance on the development of the training program for HIV/AIDS prevention in the uniformed services, as well as a strategy focusing on gay men, from September 14 to October 4, 2003.
- Made Efo Suarmiarta and Supriyanto worked intensively throughout the quarter on adapting and finalizing the training modules for the uniformed services and facilitated the training of trainers activities in late September 2003.
- Brad Otto continued his work on the finalization of software for a surveillance data base and the design of a training program to institute its use within the MOH. Training is expected to begin in November 2003.
- Rio Helmi provided additional photographs emphasizing the Papuan face of HIV/AIDS for the upcoming photo exhibition in Jayapura.
- Mitu M. Prie has continued to provide excellent technical assistance to the Tegak Tegar group of PLWHA on promotion and social marketing, and assisted ASA on the revision of the current mass media campaign and the development of a strategy for the next phase.
- Nur Tjahjo has continued to provide help in IEC material development throughout the quarter, particularly focusing on materials for clients and IDU.
- Flora Tanujaya provided assistance as the acting Chief of the Technical Unit during the recruitment of her successor.
- Dr. Ade Chandra continued his assistance on the design of the HIV clinical management course and supporting training materials at the National Leprosy Training Center in Makassar.

- Hastuti Setyawati also continued her assistance with STI clinical management quality control efforts, through the confirmatory testing of laboratory samples from all ASA partner clinics, as well as assistance in laboratory testing during the STI survey among FSW.
- Astrid Wiratna continued her assistance in the development of counseling and care and support activities for PLWHA in Papua, as well as in the national level training activities of Widuri and Yayasan Mitra Indonesia.
- Wahyu Rahadi joined ASA as an advocacy consultant for the local government in Central Java, and has already made significant progress in helping them to improve their strategic planning and monitoring of HIV/AIDS activities.
- Nafsiah Mboi continued her involvement in advocacy efforts for 100% condom use policy development in Papua.
- Izhar M. Fihir also continued his assistance in private sector leveraging and training for private sector workplace prevention programs.
- Sally Wellesley continued to provide excellent assistance in report writing and the preparation of a variety of program documents.

Visitors

The program received assistance from the following international visitors this quarter:

- Danielle Alford and Vanessa Gstrein from the Center for Harm Reduction, Macfarlane Burnet Institute visited from September 23 to 30 and July 2 to 9, 2003 (respectively), to review progress in harm reduction activities and to finalize plans for their second Task Order which will begin on October 1, 2003.
- Ton Smits from the Asian Harm Reduction Network also visited from July 7 to 9, 2003 to coordinate their contribution to harm reduction activities, and the development of a second Task Order to begin on October 1, 2003 as well.
- Matta Kelly, an expert in harm reduction from the University of Illinois, visited from August 18 to 31, 2003 to participate in a harm reduction workshop organized by the University of Indonesia, and used the opportunity to visit ASA activities and advise on program strategy.

4. PRODUCTS AND MATERIALS PRODUCED THIS QUARTER

The following products were produced this quarter:

- Report on the Results of the Behavior Surveillance Survey concerning HIV among the Uniformed Services (*Hasil Survei Surveillance Perilaku Beresiko Tertular HIV*)

pada Anggota TNI and Polri); Department of Defense, the Armed Forces, the National Police the Ministry of Health, and the National Bureau of Statistics; 2003.

- Safer Sex Packages, including a condom, lubricant, and an IEC message in two versions for gay men and transvestites.
- A series of three brochures concerning IDU issues, including HIV and IDU; overdoses; and Hepatitis A, B and C.
- Two stickers concerning IDU issues, “*Steril atau Baru*” and “*Stop Drugs*”.
- A poster concerning IDU issues, “*Apakah Narkoba Sudah Menguasai Dirimu?*” in two sizes.

5. MAJOR ACTIVITIES PLANNED FOR THE NEXT QUARTER

The major activities planned for the next quarter, October to December 2003, include:

- Subagreement Development. Fifteen new subagreements should be finalized, and 30 current subagreements will be amended to fund activities for another year.
- IEC Material Development. The IEC team will focus on the development of materials for workplace programs, a flipchart for outreach workers, and a small flip chart for counselors; and organize formative research to define appropriate designs for MSM materials.
- The Modules for Training for Peer Leaders from the Ministry of Defense will be revised based on the experience of the TOT in September.
- Prevention Marketing activities will focus on the organization of a series of ten television talk shows discussing a variety of important HIV/AIDS issues; and the adaptation of the previous television spots and scheduling their re-airing on all major TV stations following the Islamic holidays.
- A Public Forum on the Response to HIV/AIDS in Papua will be organized from October 23 to 27 in Jayapura, including a comprehensive variety of activities such as a photo exhibition of PLWHA, round table discussions, seminars, policy debate, and mass media coverage.
- Training in the ILOM Methodology for harm reduction will be organized with the University of Indonesia (October 8 and 9), Yayasan Galatea in Medan (October 21 to 31); Yayasan Bahtera in Bandung (November 17 to 19), and Yayasan Mitra in Manado (November 4 to 7).
- A Harm Reduction Policy Study Tour to Amsterdam for selected policy makers from the National Narcotics Board, the Ministry of Health, the National Police, the National AIDS Commission will be held from September 29 to October 4, 2003.

- The STI Survey among Female Sex Workers will continue in Tanjung Pinang, Riau from September 29 to October 7 and in Bitung, North Sulawesi from October 13 to 23. Following data collection and analysis, the final report should be ready for dissemination by December 2003.
- A Training in STI Clinical Management will be organized for ASA supported STI clinics in North Sumatra, Riau, and South Sumatra in early December 2003 in Medan.
- Support and technical assistance will be provided to the KPA in North Sulawesi, Maluku, West Java, and Papua for the development and finalization of Strategic Plans for HIV/AIDS Prevention and Care in their respective provinces.
- ASA will organize an Internal Workshop on Positive Deviance with the assistance of expert staff from Save the Children in early December.
- A Technical Working Group for HIV/AIDS Programs in Prisons will be officially established with members from the Ministry of Justice and Human Rights and the Ministry of Health.
- Two participants from Spiritia will be sponsored to attend the International Conference on PLWHA in Uganda from October 26 to 30, 2003.
- A Training Course in VCT will be organized for partner implementing agencies from East Java and North Sulawesi in early December in Surabaya.
- A Training of Trainers in HIV Clinical Management will be organized with the PLKN in Makassar during early December.
- An extensive variety of seminars, briefings, and training on HIV prevention in the workplace will be organized throughout the quarter for over a hundred private sector organizations.
- A Study Tour to the Prison System in New South Wales, Australia focusing on its response to HIV/AIDS and drug use will be organized for decision makers from the MOH, the MOJHR, and participating NGOs from November 9 to 15, 2003.
- A Training in Surveillance Software and HIV/AIDS Estimations will be organized for the local health services in Papua from November 10 to 14, 2003.

ABBREVIATIONS USED IN THE REPORT

| | |
|----------------|--|
| AHRN | Asian Harm Reduction Network |
| ARO | Asia Regional Office |
| ASA Program | <i>Aksi Stop AIDS Program</i> |
| BCI | Behavior Change Intervention |
| BNN | <i>Badan Narkotika Nasional</i> (National Narcotics Agency) |
| BNP | <i>Badan Narkotika Propinsi</i> (Provincial Narcotics Agency) |
| BPS | <i>Biro Pusat Statistik</i> (Central Bureau of Statistics) |
| BSS | Behavior Surveillance Survey |
| CHR | Centre for Harm Reduction, Burnet Institute |
| CHRUI | Center for Health Research, University of Indonesia |
| Depnaker | <i>Departemen Tenaga Kerja</i> (Ministry of Manpower) |
| DepSos | <i>Departemen Sosial</i> (Ministry of Social Welfare) |
| DKI Jakarta | <i>Daerah Khusus Ibukota Jakarta</i> (the provincial-level administrative unit covering Jakarta) |
| DinSos | <i>Dinas Sosial</i> (Province/District Office of DepSos) |
| DPR | <i>Dewan Perwakilan Rakyat</i> (House of Representatives) |
| FHI | Family Health International |
| FSW | Female Sex Worker |
| GOI | Government of Indonesia |
| GIPA | Greater Involvement of People with HIV/AIDS |
| HIV | Human Immunodeficiency Virus |
| IA | Implementing Agency |
| IDU | Injecting Drug User/Injection Drug Use |
| IEC | Information, Education and Communication |
| IHPCP | Indonesia HIV/AIDS Prevention and Care Project Phase 2 (AusAID) |
| ILO | International Labour Organization of the United Nations |
| Kepri | <i>Kepulauan Riau</i> (Riau Archipelago) |
| KKI | <i>Komite Kemanusiaan Indonesia</i> |
| KPA | National AIDS Commission |
| KPAD | <i>Komisi Penanggulangan AIDS Daerah</i> (Regional AIDS Prevention Commission) |
| LPDS | <i>Lembaga Pers Dr Soetomo</i> |
| MOD | Ministry of Defense |
| MOH | Ministry of Health |
| MOJ&HR | Ministry of Justice and Human Rights |
| MSM | Men who have Sex with Men |
| MUI | <i>Majelis Ulama Indonesia</i> (Indonesian Council of Ulama) |
| NGO | Non-Governmental Organization |
| NU | <i>Nadhlatul Ulama</i> |
| P2M/PL | <i>Dit. Jen. Pemberantasan Penyakit Menular dan Penyehatan Lingkungan</i> (Directorate of Communicable Disease Control and Environmental Health) |
| PKBI | <i>Perkumpulan Keluarga Berencana Indonesia</i> (Indonesian Planned Parenthood Association) |
| PKPM Atma Jaya | <i>Pusat Kajian Pengembangan Masyarakat Atma Jaya</i> (Center for Societal Development Studies, Atma Jaya) |
| PLKN | <i>Pusat Latihan Kusta Nasional</i> (National Leprosy Training Center) |

| | |
|--------------|--|
| PLWHA | People Living With HIV/AIDS |
| PSA | Public Service Announcement |
| RP | Result Package |
| RRF | Rapid Response Fund |
| SA | subagreement |
| STI | Sexually Transmissible Infection |
| TA | technical assistance |
| TOT | Training of Trainers |
| UI | University of Indonesia |
| UNAIDS | Joint United Nations Programme on HIV/AIDS |
| UNICEF | United Nations Children's Fund |
| VCT | Voluntary counseling and testing |
| <i>waria</i> | Male transvestite/transsexual |
| WHO | World Health Organization |
| YASPRI | <i>Yayasan Priangan</i> |
| YHH | <i>Yayasan Hati-Hati</i> |
| YKB | <i>Yayasan Kusuma Buana (Jakarta)</i> |
| YMI | <i>Yayasan Mitra Indonesia</i> |
| YPKN | <i>Yayasan Pelangi Kasih Nusantara</i> |
| YSS | <i>Yayasan Srikandi Sejati</i> |